

RESOLUTION 2024-05

A RESOLUTION SETTING THE TOWN OF HUDSON ANNUAL BUDGET NECESSARY TO ESTABLISH THE OPERATING EXPENSES FOR THE FISCAL PERIOD OF JULY 1, 2024 THROUGH JUNE 30, 2025.

BE IT RESOLVED BY THE GOVERNING BODY and hereby authorized that the following sums of money for the objects and purposes herein specified which are deemed necessary to defray expenses and liability for the Town of Hudson, for the period July 1, 2024 through June 30, 2025.

GENERAL FUND 10

Other General Accounts	\$ 13,000.00	
Administration	\$150,723.00	
Law Enforcement	\$ 9,621.00	
Streets & Alleys	\$ 24,000.00	
Fire Department	\$ 13,500.00	
Parks & Recreation	\$ 12,276.00	
Irrigation	\$ 11,700.00	
Cemetery	\$ 8,568.00	
Library	\$ 1,350.00	
Municipal Court	\$ 3,000.00	
100 th Anniversary – Welcome Signs	\$ 4,000.00	
Veteran’s Memorial	\$ 5,152.00	
Maintenance Shop	\$ 82,335.00	
Miscellaneous Grants	\$ 4,000.00	
Ground/Surface Flooding	\$ 00,000.00	
TOTAL GENERAL FUND EXPENSE	\$343,225.00	
TOTAL ESTIMATED GENERAL FUND INCOME	\$343,225.00	
GENERAL FUND WYO-STAR INVESTMENTS		\$1,274,705.00

ENTERPRISE FUND 51

Water, Transmission & Distribution	\$ 14,300.00	
Sewer	\$ 38,250.00	
Water, Source	\$ 0,000.00	
Water, Treatment Plant	\$171,930.00	
Water, Accounting & Collecting	\$ 51,220.00	
TOTAL ENTERPRISE FUND EXPENSE	\$275,700.00	
TOTAL ESTIMATED ENTERPRISE FUND INCOME	\$275,700.00	
ENTERPRISE FUND WYO-STAR INVESTMENTS		\$ 255,912.00

CAPITOL FUNDS 72,73,74,77

Optional 1% Sales Tax Capital Projects	\$ 0.00	
Bring Back Svilar Park	\$ 26,864.00	
Antone Berce Cemetery Memorial	\$ 35,143.00	
Optional Sales Tax 1/2%	\$ 50,698.00	
BRC – Frank’s Waterline	\$ 187,496.00	
SLIB LOAN – Meter Project	\$ 525,000.00	
TOTAL CAPITAL EXPENSE	\$825,201.00	
TOTAL ESTIMATED INCOME/CASH ON HAND	\$825,201.00	

TOTAL ALL EXPENSE **\$1,444,126.00**

Now, therefore, be it resolved, that the Town of Hudson adopts the 2024-2025 Annual Budget.

Adopted this 11th day of June 2024, by the Government Body of the Town of Hudson at the Special Public Hearing meeting.

Town of Hudson
Official
SEAL
Hudson, WY

TOWN OF HUDSON

BY:



Sherry Oler, Mayor

ATTEST:



Clerk/Treasurer, Kathy Shoopman